

**95305**

## Progress Report for EPA Region II

Site:	Diamond Alkali, Operable Unit 2, New Jersey			Phase:	RI, OU2
Bill No.:	27031557 Partial #38	IAG No.:	DW96941915 (BZ672) IAG Award Date: 9/18/01	IAG Expiration Date:	6/30/06 Other Corps N/A
Reporting Period:	From: Feb 1, 2005	To: Feb 1, 2006	EPA RPM Alice Yeh	USACE PM Elizabeth Buckrucker	
<b>Work Performed</b>					
<i>This Period</i>	<ul style="list-style-type: none"> <li>IAG Modification dated 30 November 2005; extends the Period of Performance to 30 June 2006.</li> <li>This IAG in process of being closed – future work will occur under new IAG and project progress will be reported under IAG96941975.</li> <li>Final contract closeout occurred on 11 Jan 06.</li> <li>EPA has requested the remaining funds be used for labor to support ongoing work. Anticipate all funds to be expended by March 2006 with IAG closeout shortly thereafter.</li> </ul>				
<i>Meetings This Period</i>	<ul style="list-style-type: none"> <li>See IAG DW96941975.</li> </ul>				
<i>Key Milestones Completed to Date</i>	<ul style="list-style-type: none"> <li>RFP to MPI 14 Aug 02</li> <li>MPI Proposal received 30 Aug 02</li> <li>Negotiations with MPI 5 Sep 02</li> <li>Final MPI Proposal received 24 Sep 02.</li> <li>New OU3 IAG funding received 27 Sep 02, (IAG DW96941975-01-0) for \$1,000,000.00.</li> <li>Task Order 0008 (1<sup>st</sup> for Passaic) awarded on 30 Oct 02, with NTE costs of \$852,610.00.</li> <li>Future milestones will be listed under IAG DW96941975.</li> <li>TO 0008 modification awarded 28 Jul 04, for \$10,297.00.</li> </ul>				

<b>Projected Work, Meetings Milestones through next FY.</b>	
<i>Narrative</i>	<ul style="list-style-type: none"> <li>See IAG DW96941975 progress report.</li> </ul>
<i>Meetings</i>	<ul style="list-style-type: none"> <li>See IAG DW96941975 progress report.</li> </ul>
<i>Key Milestones Forthcoming</i>	<ul style="list-style-type: none"> <li>See IAG DW96941975 progress report.</li> </ul>

<b>Issues</b>	
<i>Technical:</i>	None.
<i>Schedule:</i>	None.
<i>Funding:</i>	None.

## Progress Report for EPA Region II

IAG Summary						
Amendment Funding						
USACE	Direct Fund Cite	Amend #	Date	USACE	Direct Fund Cite	Total IAG
500,000	0	Initial	6/06/01	-	-	\$ 500,000
		1	9/05/01	500,000	-	\$ 1,000,000
0	0	2	11/19/04	0	0	\$1,000,000

Note: Technical Assistance IAG; Procurement total = \$860,000; Personnel = \$140,000

## Expenditures: USACE &amp; CONTRACT

Summary of Funds Spent Per Activity & Funds Remaining				
Description	Funds For Activity	Funds Disbursed This Month	Funds Disbursed To Date	Funds Remaining
Contract – Task Order 0008; awarded 30 Oct 02	\$ 852,610.00	\$ 0	\$ 852,610.00	\$ 0
Contract – Task Order 0008; Mod 3/awarded 28 Jul 04	\$ 10,297.00	\$ 0	\$ 10,297.00	\$ 0
Kansas City In-House Labor/Travel	\$ 137,093.00	\$ 2,974.07	\$130,982.64	\$ 5,735.53
Superfund M&S Fee		\$ 0	\$374.83	
<b>Totals</b>	\$ 1,000,000.00	\$ 2,974.07	\$994,264.47	\$ 5,735.53

## Contract Obligations/Deobligations Plan (FY03)

Contract	Planned	Date	Actual	Date	Notes
DACW41-02-D-0003	\$ 400,000.00	8/31/02	\$ 852,610.00	10/30/02	NTP was given on actual amount; award amount is \$912,197. The difference was awarded under new task order under IAG96941975.
DACW41-02-D-0003	\$15,000	8/15/04	\$ 10,297.00	7/28/04	Modification to contract to cover additional expenses incurred by MPI/HQI.

## IAG Scope of Work Summary (block 13 of IAG, Amendment 1)

This amendment obligates an additional \$500,000 to the USACE-Kansas City District for technical assistance to support remedial investigation/feasibility study oversight at the Diamond Alkali OU2 Superfund site.

**Block 13 of Initial IAG.** This agreement obligates \$500,000 to the U.S. Army Corps of Engineers-Kansas City District for technical assistance to support remedial investigation/feasibility study oversight at the Diamond Alkali Superfund site, OU2 (EPA-ID: NJD980528996).

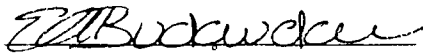
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**Progress Report for EPA Region II**

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**Project Delivery Team**

<i>Name</i>	<i>Contact Information</i>	<i>Responsibility</i>
Beth Buckrucker	(816) 389-3581 Cell: (816) 695-5797	Project Manager
Justin Cofer	(816) 389-3805	Contract Specialist
Robert Nunn	(816) 389-3837	Contracting Officer
Ed Bristow	(816) 389-3583	COR



Elizabeth Buckrucker  
Project Manager

Date: March 12, 2006

Attached:

Lower Passaic River Restoration Project – USACE/Contractor Expenditures

PROGRESS REPORT  
KANSAS CITY DISTRICT  
DIAMOND ALKALI, NJ

IAG Number: DW96941915

MONTHLY REPORT FOR JANUARY 2006

	Revised Reimbursable (96X3122)	Direct Fund Cite	IAG Totals (96X3122)
STATEMENT OF CHARGES FOR PERIOD:			
Total Funds Authorized:	\$1,000,000.00	\$0.00	\$1,000,000.00
Less Total Expenditures: (-)	\$994,264.47	\$0.00	\$994,264.47
Less Undelivered Orders: (-)	\$0.00	\$0.00	\$0.00
Less Commitments: (-)	\$5,525.93	\$0.00	\$5,525.93
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Funds Available Balance:	\$209.60	\$0.00	\$209.60
BILLING ACTIVITY (96X3122):			
Bill Number 27031557			
Funds Expended During Report Period:	\$2,974.07		
Total Billed to Date:	\$994,264.47		
Direct Fund Cite Payments :			
Funds Expended During Report Period:	\$0.00		
Total Expended to Date:	\$0.00		

PROGRESS REPORT  
KANSAS CITY DISTRICT  
DIAMOND ALKALI, NJ

IAG Number: DW96941915

Bill Number: 27031557

Bill Invoice Date: 01-FEB-2006

Monthly Billing Amount (96X3122): \$2,974.07

Monthly Direct Fund Cite Contract Cost : \$0.00

Budget Categories	Costs for Current Month	Prior Month's Summary	Project Costs to Date
a Personnel	\$1,159.49	\$43,984.94	\$45,144.43
b Fringe Benefits	\$579.73	\$21,949.08	\$22,528.81
c Travel	\$0.00	\$15,598.28	\$15,598.28
d Equipment	\$0.00	\$0.00	\$0.00
e Supplies	\$0.00	\$0.00	\$0.00
f Procurement	\$0.00	\$862,907.00	\$862,907.00
g Construction	\$0.00	\$0.00	\$0.00
h Other	\$0.00	\$374.83	\$374.83
i Total Direct Charges	\$1,739.22	\$944,814.13	\$946,553.35
j Total Indirect Charges	\$1,234.85	\$46,476.27	\$47,711.12
k TOTAL	\$2,974.07	\$991,290.40	\$994,264.47

Labor Breakout for Month:

Individual	Function	Hours	Labor Amount
ELIZABETH BUCKRUCKER	HTRW PROJECT MANAGER	28.00	\$2,974.07
TOTAL LABOR:		28.00	\$2,974.07

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\*\*\* END OF REPORT - 16-FEB-2006 - 11:15 - SID G5CEFMP1 \*\*\*  
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